

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 24, 2014 AGENDA ITEM NUMBER: 8

SUBJECT: RESOLUTION AUTHORIZING THE CONTINUATION OF THE GOVERNOR'S HIGHWAY SAFETY PROGRAM TRAFFIC SAFETY PROJECT GRANT AWARD FOR YEAR 5 FOR THE FORSYTH COUNTY DWI JOINT TASK FORCE (SHERIFF'S OFFICE), BEGINNING OCTOBER 1, 2014, WITH 25% FUNDING PROVIDED BY THE GOVERNOR'S HIGHWAY SAFETY PROGRAM

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The City of Winston-Salem applied for a grant through The North Carolina Governor's Highway Safety Program (GHSP) to continue the Forsyth County DWI Joint Task Force. The Task Force is manned by three officers and one sergeant from the Winston-Salem Police Department; one deputy from the Forsyth County Sheriff's Office and one officer from the Kernersville Police Department. Each of these officers is assigned exclusively to the Task Force and is responsible for enhanced enforcement of laws prohibiting driving while intoxicated. The Task Force will operate throughout the geographic area of Forsyth County.

The initial grant period was from 10/1/2010 through 9/30/2011, with 100% funding for the designated officers, assigned equipment and vehicles. The fourth year of funding, with a 50% match, is currently in process through September 30, 2014. Originally, each agency was expected to provide full funding for its officers assigned to the DWI Task Force during the fifth year. However, the Governor's Highway Safety Program has offered to provide 25% funding of the DWI Task Force for Year 5, for the time period of October 1, 2014 through September 30, 2015.

Based on this offer, Year 5 will be 25% funded. The maximum financial commitment (match) required by the County of Forsyth in this grant cycle will be \$56,250 (Year 5).

Estimates	Year 5
GHSP	18,750
Forsyth County	56,250
Total	75,000

The Winston-Salem Police Department will submit the application to the Governor's Highway Safety Program for Year 5, with the 25% funding.

An Interlocal Agreement and a Mutual Assistance Agreement between Forsyth County, the City of Winston-Salem, and the Town of Kernersville regarding the shared use of the grant funds will be submitted at a future date.

The Sheriff's Office is requesting authority to continue participating in year 5 of the Forsyth County DWI Task Force as funded by the Governor's Highway Safety Program Traffic Safety Project Grant for the period, October 1, 2014 through September 30, 2015, with 25% grant funding.

ATTACHMENTS: YES NO

SIGNATURE: J. Dudley Watts, Jr. /cdh DATE: February 19, 2014
COUNTY MANAGER

**RESOLUTION AUTHORIZING THE CONTINUATION OF THE GOVERNOR'S
HIGHWAY SAFETY PROGRAM TRAFFIC SAFETY PROJECT GRANT
AWARD FOR YEAR 5 FOR THE FORSYTH COUNTY DWI JOINT TASK
FORCE (SHERIFF'S OFFICE), BEGINNING OCTOBER 1, 2014, WITH 25%
FUNDING PROVIDED BY THE GOVERNOR'S HIGHWAY SAFETY PROGRAM
(SHERIFF'S OFFICE)**

BE IT RESOLVED by the Board of Commissioners of Forsyth County that the attached Year 5 DWI Task Force Grant Budget Worksheet and related agreement between Forsyth County, the City of Winston-Salem, and the Town of Kernersville regarding the shared use of the North Carolina Governor's Highway Safety Program Traffic Safety Project Grant Award in the amount of \$121,500, with a required match of \$364,500, the County's portion of this match will be \$56,250, for the County's continued participation in the Forsyth County DWI Joint Task Force during the period from October 1, 2014 through September 30, 2015, with 25% funding provided by the Governor's Highway Safety Program is hereby ratified as required by N.C.G.S. 160A-461.

BE IT FURTHER RESOLVED that this resolution authorizing the continuation of the Governor's Highway Safety Program Traffic Safety Project Grant Award for Year 5 for the Forsyth County DWI Joint Task Force (Sheriff's Office) and the cooperation between Forsyth County, the City of Winston-Salem, and the Town of Kernersville is hereby spread upon the minutes of the Board of Commissioners of Forsyth County.

Adopted this the 24th day of February 2014.

YEAR FIVE DWI TASK FORCE GRANT BUDGET WORKSHEET

Grant now allows maximum salaries to be included in budget.
75% match is required.

YEAR FIVE

Officers 4

Officers 1

Officers 1

City of Winston-Salem

Forsyth County

Town of Kernersville

YEAR FIVE TOTAL COST

SALARY	City of Winston-Salem				Forsyth County			Town of Kernersville			YEAR FIVE TOTAL COST		
	Police Officer	#	Total Cost	City of W-S Portion	Police Officer	#	Total Cost	County Portion	Police Officer	#		Total Cost	K'ville Portion
Salary for senior task force officer*	60,000	1	60,000	45,000	-	-	-	-	-	-	-	-	60,000
Salary for remaining task force officers	50,000	3	150,000	112,500	50,000	1	50,000	37,500	50,000	1	50,000	37,500	250,000
Benefits for senior task force officer (60%)	36,000	1	36,000	27,000	-	-	-	-	-	-	-	-	36,000
Benefits for remaining task force officers (60%/50%/50%)	30,000	3	90,000	67,500	25,000	1	25,000	18,750	25,000	1	25,000	18,750	140,000
TOTAL PERSONNEL	\$ 176,000		\$ 336,000	\$ 252,000	\$ 75,000		\$ 75,000	\$ 56,250	\$ 75,000		\$ 75,000	\$ 56,250	\$ 486,000
 GRAND TOTAL			\$ 336,000	\$ 252,000			\$ 75,000	\$ 56,250			\$ 75,000	\$ 56,250	\$ 486,000

* "Senior" task force officer is being used to differentiate officers whose salaries are above the usual \$50k budget amount.

GRANT (25%)	\$	121,500
Agencies' Portion	\$	364,500